

## PSN Budget Pressures Redditch Borough Council

	<b>RBC Year 2 Capital</b>	<b>Ongoing Revenue</b>
<b>1 100 Devices to replace Computers running XP</b> This will replace all the old PC's at RBC not capable of running Windows 7. The key benefit of the solution is that the devices have a useful lifespan of over 10 years as opposed to PC's that typically last 3-5 years.	£53,238	£9,408
<b>2 Server 2003 - 2012 License costs</b> This will enable the current server hardware to be utilized with the latest server operating system and enable the security patches to be applied for a further 10 years.	£10,650	
<b>3 Additional Server Host to enable upgrades</b> New operating systems and the upgraded business applications that will run on them require additional resource to do so effectively. This item will add that capacity to the current environment.	£10,000	£1,000
<b>Total</b>	<b>£ 73,888</b>	<b>£ 10,408</b>

Please note. Additional funding may be required in future years if the Cabinet Office apply additional rules to maintain compliance.